G R S 58]

Previous references

File No 27

1903-04
(Education)

Serial Nos 1-2

Later references

GENERAL AND REVENUE SECRETARIAT

Serial Nos 1— 2

Major~~Part~~ B for The month of June 1904

SUBJECT

Village School Fund Budget Estimates for 1904-05

3582
~~90-34~~ 9481/372 22-4-04

From The D.P.I. of Education in Mysore
Submits The Village School Fund Budget Estimates for 1904 05, for Sanction

— 7C 3542-3 28-6-04

2 To The D.P.I. of Education + To The Comptroll —

Sanction the above said Budget Estimate

Indexed

Countermarked Copies

H.A.M.

Mysore Government
General Revenue Secretariat

File No (if any)

Directions —

No date and purport of receipts to be entered in red and office note in black ink in order of dates —To be written only on one side and inside the line of margin

Office Note

Branch General (Education)

Subject Letter No 9481/372 of the 22nd April 1904 from the DPI of Edn to Govt Submitting the Village School Fund Budget Estimates for 1904-1905

The DPI estimates the Receipts and expenditure as follows

	Sanctioned Estimate for 1903-04	Proposed Estimates for 1904-05	Difference Increase	Difference Decrease
Receipts	2,45074	249236	4,162	
Expenditure	2,54,090	2,43,806		10,28
		Surplus 5430		

The estimated Receipts for 1904-05 amount to Rs 2,49,236 as against Rs 2,45,074 sanctioned for the current year The increase of Rs 4,162 is explained below :—

(1) Increase of fees expected from the recent introduction of fees in classes above the Lowest Primary Standard } 5,500

Decreases

1 Contribution from State Funds towards the cost of the Normal School which is no longer required as the cost of the Normal School has been transferred to State Funds & so omitted in the Budget	540
2 Contribution from State Funds towards a moiety of the cost of the Pandits Exam as entered in the last year's Budget as Rs 877 while the actual amount reqd is only Rs 379 which is accordingly entered in the Current years Budget (877 - 379 = 498)	498
Total decrease	1,338

Net increase 5,500 - 1338 = 4162

The Receipts may therefore be accepted

2. Expenditure

The estimated expenditure for 1902-03 is Rs 2,43,806 as against Rs 2,54,090

As returned for the current year The decrease of Rs 10,284 is explained below —

The DI has now submitted a list of Village School buildings requiring appropriations from this Budget for 1904-05 amounting to Rs 20498 including the Normal provision - He is submitting with a separate note along with this Budget -

(a) Decrease under Head III General Village School buildings Rs 15000 as returned for the current year whereas only the Normal provision of Rs 5000 is entered in the Budget for 1904-05 —

Difference ——— 10,000

(b) Decrease under Head II Grants in aid The Remuneration of the Image Lantern Exhibitor at Rs 40 per mensem was stopped from 1-7-04 and so a sum of only Rs 40 is entered for his pay for June 04 which falls due only July 04 —

Difference (480 – 40) — 440

Total decrease 10440

Vide G O 4579-20 J 12-3 04 (Flag A)

There is an increase of Rs 36 under Head I on account of the Local allowance of Rs 3 per mensem sanctioned for the Master of the Noble School in the Tenkasi Taluk (Vide G O No J 3778-9 J 21-2-04) and an increase of Rs 120 under Head IV on account of the increment due to the Manager of the Local Fund office (100-10-150) The total increase is Rs 36 + 120 = 156

Net Decrease = 10284

The estimated expenditure may therefore be accepted

2. To this estimated expenditure the extra provision that may be sanctioned for buildings as well as the additional cost of Rs 216 proposed for increasing the pay of the two apprentices in the Girls' Schools at Sarapur and Nellur from Rs 12 and 10 respectively to Rs 20 (if sanctioned) will have to be included

10000 Rs

D

The proposal is submitted with a separate note along with this before we can be called upon to

Subject for orders

Vide 4/5/01

3. The extra provision on account of the increase of the pay of the teachers at Sarapur & Nellur can be easily met out of the estimated receipts in the Budget

4. The only difficulty is about the other item 172 Building for which the Supdt. General wants Rs 15498/- exclusive of the normal provision of Rs 5000 already in the Budget. If this be sanctioned, the invested surplus

Rs 5/5/01

5

Office Note—contd

Will have to be drawn upon
Subd to the 1st (or
(Comml Matter) 5/5/04

1274/65 1901

The Budget is a
Sensible enough but I am not
sure that abolleèàtion for
additional grants will not
follow as usual and as
in the case of the State Fund
Budget which is giving us no
end of trouble - I would
not however Work an addi-
-tion of Rs 10000 for Artisans
and of Rs 246 on account of
the ~~Substitution~~ substitution by qualified
female teachers for the pre-
-sent male teachers at Lahore
& Multan, the Budget sub-
-mitted by the DPI may be
sanctioned - The two increases
above mentioned have been
reasonably dealt with by me
today - Recommended

Circulate for disposal
by circulation 7/5/04

7/5/04

10/5/04

Office Note--contd

To the estimated expenditure for viz Rs 2,43,806 the 2 Gl^s the following amounts have to be added as agreed to by the Councillors

1) additional amount of Rs 10,000 for Village School buildings

2) do — do of Rs 216 for increasing the pay of the Head Mistress^x of the Girls Schools at Sarapur and Nellur

x to be inserted in lieu of Male teacher x-

The expenditure as altered by adding the above amounts is Rs 2,54,022

Therefore the figures for 1904-1905 are

Receipts ——	249,236
Expenditure	2,54,022

The excess amount of expenditure over and above the Receipts viz 4,786 will have to be drawn from the invested Surplus which amounted to Rs 1,56,157-10-6 on 1st July 1903.

With reference to the Remark on the file re Village School Buildings it has been ascertained from the Inspectress of Schools that the requirements of G.O no 241-3 dt 20) as have been complied with in regard to the said buildings that is to say, the contributions noted in the last-mentioned G.Os have all received before the date of the orders, & that no contributions have been received

Flag A

Office Note--contd

Mr Ethel Dale

Dec

17809
19/5/04

19/5/04

Submitted to the Private Sec 19/5/04

c 322

8

Council matter for disposal by Circulation

Subject

Village School Fund Budget for 1904 05 pro viding for an income of Rs 249 236 and an expenditure of Rs 2,43,806 as proposed by the D.G of Education and an additional allot - ment of Rs 10000 for Village School buildings and of Rs 216 on account of increased pay to be given to certain female teachers -

Circulated to Councillors

By Order

9 5 1904 Secretary

Name	Remarks by the Councillor
C Sreenivasengar Esqr ~~K P Madhava Rao Esq~~ First Councillor	Seen by the Councillor and opinion recorded
Sent on	
Received on	
C Sreenivasengar, Esq Second Councillor	
Sent on 9 5 04	
Received on	

MGCPB—500—S G O.

Subd to the Dewan 11/5/04

1655/11 V 04

Submitted to His Highness

C

The Village School Fund Budget for 1904 - '05 has passed through the Council and may be sanctioned The income estimated by the Inspector-General of Education, which has been accepted, is Rs2,49,236, of which Rs5,500 is expected from the increase of fees consequent upon the recent introduction of fees in classes above the Lower Primary Standard Besides the expenditure of Rs2,43,806 provided by Mr Bhabha in his Budget Estimate, he has also

A'

asked for a liberal grant for buildings, and for a sum of

D'

Rs216 for increased pay to be given to two female teachers who have passed the Lower Secondary Examination and who are to be employed in place of two deceased male teachers drawing Rs12 and Rs10 respectively These female teachers have to be given a pay of Rs20 each according to standing orders The amount required for this increased pay has so been provided as well as a sum of Rs10,000 for buildings

The total expenditure will, therefore, amount to Rs2,54,022, the deficit being Rs4,786 This amount has to be met from the invested Village School Fund surplus

of ₹1,56,157 A sum of ₹5,767 is required for the completion of certain incomplete works and another sum of ₹11,731 for the construction of new buildings, total ₹17,498, for which contributions have been received from the villagers concerned, and are now in deposit These contributions were received long before the issue of the order prohibiting their indiscriminate acceptance in the future and the expectations thereby raised for new buildings have, therefore, to be fulfilled, though gradually The sum of ₹10,000 now provided will be utilized for reducing this ~~liability~~ obligation to that extent. As this expenditure will be unrelated to permanent buildings the reduction will to extent of 4786 and not cause much concern. It is therefore proposed that this sum may be kept up the equivalent -

24 V 04

Record of Case submitted for the orders of His Highness the Maharaja

25 5 04 1711

Subject

Village School Fund Budget Estimates for 1904 - '05, including a grant of ₹10,000 for the construction of new buildings, and another of ₹216 for increased pa to two female teache s

Order

660 1824

Sanctioned

~~KRW~~

31/5/04

ordered accordingly

2 VI 04

Read 6/6/04

Dayr

Rec'd

G.3582 K 2211

Edn No 81]

SECTION Education

No 20 of 03 84 dtd 4/4 From Rao Bahadur Sq [illegible]
The Inspector General of Education
in Mysore

1

To
Dewan Bahadur Sriyuths Anantaswami Rao Sq B.A.,
Offg Secretary to the Govt of Mysore
General & Revenue Depts,
Bangalore.

No 9481
Dated 372
Received 22nd April 1904

No of Enclosures (Two)

Subject

Submitting for sanction the Village School Fund Budget Estimates for 1904-05

G(1)
29/4

2

Edn 81]

OFFICE OF INSPECTOR GENERAL OF EDUCATION IN MYSORE

No 9481/572 Enclosure 2 Camp Arsikere ~~Bangalore~~ 22 April 1904

From

H J BHABHA Esq M A,
Inspector General of Education in Mysore

To

L Anantha swamy Rao Esqr B A,
Offg Secretary to the Govt of H. H. the,
General & Revenue Department,
Bangalore

SIR,

In continuation of my letter No 9296/360 of the 16th instant, submitting the State Fund Budget Estimates for 1904-05 I have the honour to submit the Village School Fund Budget Estimates for 1904-05 for the approval and sanction of Government

I have the honor to be
Sir
Your most Obedient Servant

H J Bhabha
Inspector General

SECTION Revd Education

FILE No 3 of 03 Letter No 9491/372

S R & the 22nd April 1904 from the I.G. of Schs in Mysore, Submitting the Village School Fund Budget Estimates for 1904-1905 with the following explanatory memo

(Print ~~the letter and~~ the memo in extenso)

Issue from H.B.R. 7/6/04

Order thereon No H3542-3 & 28/6/04

Recd 170 slips

1. The following are the I.G's estimates of the Village School Fund Budget for 1904-1905 —

	Sanctioned Estimates for 1903-1904	Proposed Estimates for 1904-05	Differences Increase	Decrease
Receipts	2,45,074	2,49,236	4,162	
Expenditure	2,54,090	2,43,801		10,284

2. Receipts The Receipts for 1904-05

which are estimated at Rs 4
2,49,236 ~~or Rs 4,162 more~~
~~than those for the current~~
~~year~~ The increases and de
creases ~~are explained in~~
~~the I G's Memo and The~~
~~receipts~~ are ~~therefore~~
accepted

3 Expenditure

The I G's estimates of expenditure
for 1904-05 amounts to Rs
2,43,806, ~~or less than those~~
~~for the current year by~~
~~Rs 10,284 This amount~~
which
provides only for the ordinary
and other Sanctioned charges,
~~check & etc~~ accordingly
be retained

To the above estimates
sum of Rs 10,216 has
been added for the following
charges sanctioned on account
of certain new proposals

5 of the 2 Gf separately recom-
and dealt with in Connection
with the Budget.

1) Rs 10,000 Special provision during 1904-05 for Village School buildings (Vide G.O No 3483 dt 21/6/04)

2) Rs 216. Provision for increasing the pay of the Head Mistresses of the Girls' Schools at Sayapur and Mollur from Rs 12 and 10 respectively to Rs 20 each (Vide G.O No 3485 dt 21/6/04)

Thus the total amount of expenditure sanctioned for 1904-05 is Rs 2,54,022, which exceeds the Receipts by Rs 4,786 This excess when compared with those for the previous years, is small, and is due to the additional provision sanctioned.

for buildings It will to
be met from the invested
surplus at the Credit of
the Fund which amounted
to Rs 156 157-10-6 on the
1st July 1903

4 It is gratifying
to note that the Budget
after all keeps up the
equilibrium between
income & expenditure

5 4 - With the foregoing
remarks the Village School
Fund Budget Estimates
for 1904-05 are sanctioned, as per
detailed Statements
as appended, and an abstract thereof
is given below —

Receipts				Expenditure			
Heads of Receipts	Sanctioned Estimates for 1903-04	Sanctioned Estimates for 1904-05	Difference	Heads of expenditure	Sanctioned Estimates for 1903-04	Sanctioned Estimates for 1904-05	Difference
1 Allotment from Local Govt	218,000	218000	"	1 Instruction	207,624	207876	+252
2 Schooling fees	3,500	9,000	+5500	2 Grants-in-aid	2880	2440	-440
3 Examination fees	11,500	11,500	"	3 Establishment	31,970	31,970	"
4 Interest on invested Surplus	6801	6801	"	4 Local Examinations	11,616	11736	+120
5 Contribution from Municipal Funds	3556	3556	"				
6 Contribution from State Funds	1,717	379	-1338				
Total	245,074	249,236	+4162	Total	254,090	254022	-68

H B Sander

for Offg Secretary

17/6/04

To The Dept of Edn

Comptroller

Proceedings of the Government of His Highness the Maharaja of Mysore

READ —

Letter No 9131—572 dated the 22nd April 1904 from the Inspector General of Education in Mysore submitting the Village School Fund budget estimates for 1904 05 with the following explanatory memo —

RECEIPTS

The allotment from Local Cess for 1904 05 is estimated at Rs 2 18 000 which is the same as for the current year Fees having been authorised to be levied in classes of the Village Schools above the Lower Primary by Government Order No G 33 7 67—Ed dated the 6th January 1904 the income from this source is estimated at Rs 9 000 against Rs 5 500 entered in the current year budget The charges of the Government Normal School Mysore being transferred to the State Fund budget the contribution of Rs 840 paid from the State Fund to the Village School Fund till the end of last year on account of scholarships held in the Pandits classes of the Normal School has been struck out in accordance with Government Order No 2585—Ed dated 25th November 1903 and Rs 1,379 entered on account of the moiety of the cost of the Pandits Examination payable from the State Fund The other items remain the same as in the budget for the current year The total estimated receipts for 1904 05 amount to Rs 2 19 734 as compared with Rs 2 45 074 for the current year

EXPENDITURE

1 The increase of Rs 36 under *Instruction General* is due to a local allowance of Rs 3 sanctioned for a Hobli schoolmaster in Mulbagal Taluk by Government Order No 3778 9—Ed dated the 1st February 1904

2 The employment of the magic lantern exhibitor after the current official year being disallowed by Government in their Order No G 4519 90 dated the 12th March 1904 Rs 40 only is provided for his pay for the month of June falling due in July next There is accordingly a decrease of Rs 440 under the head II Grants in aid

3 Under the head III General Rs 5 000 is provisionally entered for the construction and repairs of school buildings in place of Rs 15 000 provided in the budget for the current year A statement of proposals for 1904 05 will soon be submitted for approval and sanction

4 The increase of Rs 120 under Local Examinations provides for the increment due to the Manager

5 The total estimated charges for 1904 05 amount to Rs 2 43,806 which is exclusive of the additional provision required for the construction and repairs of school buildings for which a separate application will be made as stated above

H J BHABHA
Inspector General of Education

Camp Arsikere 22nd April 1904

NO FL 5512 3 DATED BANGALORE 28TH JUNE 1904

ORDER THEREON —The following are the Inspector General's estimates of the Village School Fund budget for 1904 05 —

	Sanctioned estimates for 1903-04	Proposed estimates for 1904 05	Difference	
			Increase	Decrease
	Rs	Rs	Rs	Rs
Receipts	2 45 074	2 49 236	4 162	
Expenditure	2 54 090	2 43 806		10 284

2 *Receipts* —The receipts for 1904 05 which are estimated at Rs 2,49,236 are accepted

3 *Expenditure* —The Inspector General s estimate of expenditure for 1904 05 amounts to Rs 2,43, 806 which provides only for the ordinary and other sanctioned charges, and is accordingly retained

To the above estimate a sum of Rs 10,216 has been added for the following charges sanctioned on account of certain new proposals of the Inspector General separately received and dealt with in connection with the budget —

(1) Rs 10 000—Special provision during 1904 05 for Village School buildings (*vide* Government Order No Fl 3483 4, dated the 21st June 1904)

(2) Rs 216—Provision for increasing the pay of the Head Mistresses of the Girls' Schools at Sarjapur and Mollur from Rs 12 and 10, respectively, to Rs 20 each (*vide* Government Order No Fl 3485 6, dated the 21st June 1904)

Thus the total amount of expenditure sanctioned for 1904 05 is Rs 2,54,022, which exceeds the receipts by Rs 4 786 This excess, when compared with those for the previous years, is small and is due to the additional provision sanctioned for buildings It will be met from the invested surplus at the credit of the Village School Fund which amounted to Rs 1 56,157 10 6 on the 1st July 1903

4 With the foregoing remarks the Village School Fund budget estimates for 1904 05 are sanctioned as per detailed statements appended, an abstract whereof is given below —

Receipts

	Heads	Sanctioned estimates for 1903 04	Sanctioned estimates for 1904 05	Difference
		Rs	Rs	Rs
1	Allotment from Local cess	2,18,000	2,18,000	
2	Schooling fees	3,500	9,000	+5,500
3	Examination fees	11,500	11,500	
4	Interest on invested surplus	6,801	6,801	
5	Contribution from Municipal Funds	3,556	3,556	
6	Contribution from State Funds	1,717	379	—1,338
	Total	2,45,074	2,49,236	+4,162

Expenditure

		Rs	Rs	Rs
1	Instruction	2,07,624	2 07 876	+252
2	Grants in aid	2 880	2 440	—440
3	General	31,970	31 970	
4	Local Examinations	11,616	11,736	+120
	Total	2 54 090	2 54,022	—68

B K VENKATAVARADAIENGAR,
Offg Secy to Govt, Gen & Rev Depts

To—The Inspector General of Education in Mysore
The Comptroller to the Government of His Highness the Maharaja of Mysore

Financial dated 28th June 1904

Village School Fund Budget Estimates for 1904 05

Receipts

Heads of Receipts	Estimates for 1903 04	Estimates for 1904 05	Difference	Remarks
Allotment from the Local cess	2 18 000	2 18 000		Rs 877 is entered in the printed copies of the Budget estimates of the State Fund and the Village School Fund Budget estimates for 1903-04 But Rs 379 is the amount of contribution from the State Fund on account of the Pandit's Examination which is accordingly entered
Schooling fees	3 500	9 500	+5 500	
Examination fees	11 500	11 500		
Interest on invested surplus	6 801	6 801		
Contribution from Municipal Funds	3 556	3 556		
Contribution from State Funds	1 717	379	—1 338	
Total	2 45 074	2 49 936	+4 162	

Expenditure

Heads of Expenditure	Estimates for 1903 04			Estimates for 1904 05			Decrease	Increase
I Instruction (General)								
1 Anglo Vernacular Schools—								
Masters	1	30	9 312	1	30	9 240		
	2	25		2	25			
	7	20		7	20			
	8	15		8	15			
	10	12		12	12			
	13	10		10	10			
	4	8		4	8			
	22	7		22	7			
Menial servants	11	1 to 6	672	11	1 to 6	672		
Total			9 984			9 912		
2 Taluk Branch Schools								
Masters	1	30	25 824	1	30	+ 26 136		
	2	25		2	25			
	3	20		3	20			
	11	15		10	15			
	28	12		30	12			
	59	10		57	10	+ 216 *		
	4	8		6	8			
	127	7		130	7	26 352		
Menial servants	59	1 to 6	3 198	59	1 to 6	3 198		
Total			29 0 2			29 5 0		

* Rs 216 added
(*vide* item 2 of para 3 of the order)

EXPENDITURE —*concld*

Heads of Expenditure	Estimates for 1903 04			Estimates for 1904 05			Decrease	Increase
3 Hobli Schools—	7	15		8	15			
	140	12		136	12			
Masters	366	10	1,65 264	371	10	1,65,024		
	11	8		9	8			
	1 177	7		1,174	7			
Menial servants	12	1 to 5	600	12	1 to 5	600		
New schools			214			214		
Local allowances			1 332			1 368		
Total			1 67,410			1,67 206		
Scholarships			1,200			1,200		
Additional hands			8			8		
Total			2 07 624			2,07,876		252
II Grants in-aid—								
Halli Mathas and Night Schools			2,400			2 400		
Remuneration to Magic Lantern Exhibitor		40	480			40		
Total			2,880			2 440	440	
III General—								
Pensions and Gratuities			2 600			2 600		
Furniture and Apparatus			4 000			4,000		
Books and Maps			4,000			4 000		
Prizes			1,150			1,150		
Buildings			15 000		+ 5 000	+ 10 000*		
Rent and contingencies			3 720			3 720		
Travelling allowances			1 500			1 500		
Total III—General			31 970			31 970		
V Local Examinations—								
Manager (100 10 150)	1	120	1 440	1	130	1,560		
	1	40		1	40			
Writers	1	2	924	1	2	924		
	1	12		1	12			
Peons	2	10&1 6	192	2	1 10&1 6	192		
Office contingencies			60			60		
Examination contingencies and fees to Examiners			9 000			9 000		
Total IV—Local Examinations			11 616			11,736		120
Grand and Total			2 54 090			2 54,022	68	

Rs 1,000 added
(*Vide items* I of para 3 of the order)

1903 04

GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

FINANCIAL

PROCEEDINGS

Dated 28th June 1904

No Fl 3542 3

Sanctioning the Village School Fund budget estimates for 1904 05, providing for receipts amounting to Rs 2,49,236 and expenditure to Rs 2,54,022

SBP—18 7 04—200